

COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY, CALIFORNIA 90242



December 23, 2004

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION TO EXTEND GANG INTERVENTION CONTRACTS FUNDED UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Authorize the Chief Probation Officer to extend existing contracts with community-based organizations (CBOs) for gang intervention services throughout Los Angeles County funded under the Juvenile Justice Crime Prevention Act (JJCPA) for the period of February 1, 2005 June 30, 2005, for an estimated amount of \$854,770.
- 2. Delegate authority to the Chief Probation Officer to execute the contract modifications, upon approval as to form by County Counsel.
- 3. Delegate authority to the Chief Probation Officer to approve the addition or replacement of any agency subcontracting with the CBOs, and to execute modifications to the contract to extend the term for up to one (1) additional 12-month period for a total estimated amount of \$2,051,448 contingent on available funding and approval as to form by County Counsel.
- 4. Delegate authority to the Chief Probation Officer to execute modifications to the contract not exceeding twenty-five percent (25%) of the total contract cost and/or one hundred eighty (180) days to the period of performance pursuant to the terms contained therein, upon approval as to form by County Counsel.

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PURPOSE/JUSTIFICATION OF RECOMMENDATION

The purpose of the recommended actions is to authorize the Chief Probation Officer to extend existing contracts for gang intervention services funded under JJCPA for the period of February 1, 2005 through June 30, 2005. The contracts, which expire on January 31, 2005, are with CBOs who provide gang intervention services in five (5) Clusters that are geographically consistent with the five (5) Supervisorial Districts. The Probation Department recently completed a competitive bid process for a newly designed high risk/high needs program that includes employment services and homebased services funded under JJCPA. Extending the gang intervention contracts will complement these new programs.

In the Long Beach/South Bay area of Cluster 3, Richstone Family Center, the previous service provider, did not extend their contract past October 31, 2004. Helpline Youth Counseling is currently providing gang-intervention services in the North Long Beach/Lakewood areas of Cluster 3. As such, they have agreed to provide the required services under their current contract in the North Long Beach/South Bay area for the proposed extension period.

The contract extensions will allow the continuation of the current scope of work that includes individual/family/group counseling, case coordination, and transportation services for gang-involved youth. The services are especially necessary in light of the recent escalation of racial and ethnic gang violence at the high school level. The gang-intervention services will complement the new high risk/high needs program, resulting in a strategy aimed at reducing gang violence throughout the County.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan, Children and Families' Well-Being Goal #5, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and gang involved youth and their families.

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FISCAL IMPACT/FINANCING

The County of Los Angeles was allocated \$27,961,789 in JJCPA funds by the State Board of Corrections (BOC) in May 2004. The estimated amount of \$854,770 for the extensions will be funded with this JJCPA allocation and is included in the Probation Department's FY 2004-2005 budget. The funds being allocated are consistent with the Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan). There is no match requirement or net County cost associated with the Plan.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On April 13, 2004, your Board authorized the Chief Probation Officer to apply for and accept \$27,961,789 in fourth year JJCPA funding for FY 2004-2005 from the BOC, upon approval of the County of Los Angeles Plan. The BOC approved the Plan and allocated the funds to the County in May 2004. Approval of the recommendations will allow the extension of existing gang intervention contracts and enable the Department to continue services through its current providers concurrent with the implementation of the new high risk/high needs program. Attached is a detail listing of the CBOs, proposed contract amount, and service areas.

The Department will not request the contractor to perform services, which exceed the Board approved contract amount, scope of work, and/or contract dates.

In accordance with the Department of Human Resources memorandum dated November 16, 1995, these contracts have been reviewed in regard to the provisions for hiring displaced County employees. The contractors agree to give first consideration to hire permanent County employees targeted for layoff, or qualified former County employees who are on a re-employment list after the effective date of these contracts and during the life of the contracts.

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In accordance with the Chief Administrative Office memorandum dated October 6, 1997, these contracts contain County requirements regarding the hiring of participants in the GAIN/GROW program.

The contract includes all County requirements, including, non-responsibility and debarment, child support compliance, Safely Surrendered Baby Law, and the provisions of paid jury service time for their employees.

These are Non-Prop A contracts. Consequently, there are no departmental employee relations' issues and they will not result in a reduction of County services.

The Department has evaluated and determined that the Living Wage Program (County Code Chapter 2.201) does not apply to the recommended contracts.

IMPACT ON CURRENT SERVICES

Approval of the recommended actions will allow the department to continue providing gang intervention services, are consistent with the County's Plan, and will continue the collaborative efforts of government agencies and community-based organizations.

Respectfully submitted,

Paul Higa Chief Deputy Probation Officer

Attachment (1)

c: Executive Officer, Board of Supervisors Chief Administrative Officer County Counsel

PROPOSED CONTRACT EXTENSIONS FOR GANG INTERVENTION CONTRACTS FUNDED UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)

AGENCY NAME	CONTRACT NUMBER	AREA (CLUSTER) SERVED	CURRENT FY 04/05 FUNDING ALLOCATION (7 MONTHS – 07/01/04 TO 01/31/05)	PROPOSED FY 04/05 ADDITIONAL FUNDING (5 MONTHS – 02/01/05 TO 06/30/05)
Art Share-Bell/South Gate	Prob 0077	1	\$79,779	\$56,985
Art Share-Highland Park/E.L.A	Prob 0078	1	\$103,974 ¹	\$56,985
Art Share-Pomona/San Gabriel Valley*	Prob 0078	1	\$79,779	\$56,985
Asian American Drug Abuse-Crenshaw/West LA**	Prob 0073	2	\$79,779	\$56,985
Asian American Drug Abuse-Florence/Firestone***	Prob 0073	2	\$79,779	\$56,985
Stop the Violence Increase the Peace-Watts/Inglewood	Prob 0080	2	\$79,779	\$56,985
Communities In Schools-Venice****	74659	3	\$35,901	\$25,640
Communities In Schools- Hollywood	Prob 0088	3	\$47,868	\$34,190
Communities In Schools-San Fernando	Prob 0072	3	\$155,568	\$111,120
Helpline Youth -Long Beach/South Bay*****	Prob 0081	4	\$45,588 ²	\$56,985
Helpline Youth-Whittier/Bellflower	Prob 0082	4	\$79,779	\$56,985
Helpline Youth- N. Long Beach/Lakewood	Prob 0081	4	\$79,779	\$56,985
Asian Youth Center-San Gabriel	74660	5	\$79,779	\$56,985
Communities In Schools-Santa Clarita/San Fernando	74659	5	\$79,779	\$56,985
United Community Action Network-Antelope Valley	Prob 0083	5	\$79,779	\$56,985
	•	TOTAL	\$1,186,689	\$854,770

^{*} Services are subcontracted by Art Share.

^{**} Services are subcontracted by AADAP.

^{***} Services are being provided by AADAP under their Crenshaw/West LA contract.

^{****} Services are being provided by Communities in Schools under their Santa Clarita/Fernando contract.

^{*****}Services will be provided by Helpline Youth Services under their Long Beach/South Bay contract.

¹ Amount included one-time allocation of \$24,195 previously allocated to intensive transition service provider who did not extend services.

² Previous contractor did not extend contract past initial 4-5 month extension. Helpline will provide services under its North Long Beach/Lakewood contract to provide services in the Long Beach/South Bay area.